PROFORMA FOR FORWARDING R&M PROPOSALS IN RESPECT OF GOVT-OWNED PROPERTIES ABROAD REQUIRING ADMINISTRATIVE AS WELL AS FINANCIAL CONCURRENCE OF MINISTRY

(NOTE: Expenditure on recurring repair & maintenance works of GOI-owned properties is to be met from Mission's own sanctioned budget, for which proposals should be formulated/prioritised and due budget provisions made well in time. Ministry's Capital Outlay budget is intended for creation of capital assets and thus should not be routinely invoked for recurring R&M works.)

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- 1. Name of Mission
- 2. Nature of work
- 3. Is the property owned by GOI? Give details about its year of purchase as well as original construction/renovation.
- 4. When was the last repair / painting : work carried out? Give details along with expenditure incurred.
- 5. Have the quotations (minimum three) been invited in a sealed envelope? Have the quotations been opened by a responsible officer on the same day and initialed by him at the time of opening the quotation?
- Are the quotations for identical scope of works and comparable? (Attach list of exact scope of works in Annexure-1) (Please note there should be separate proposal for each R&M work, e.g. painting work, repair/replacement work etc.)
- 7. Specify validity of each quotation
- 8. In case the quotations are in a foreign Language, has detailed and full English translations been provided?
- 9. Give details of the quotations. (Attach a sheet on item-wise comparative analysis of the quotations obtained in annexure-II) (Please note the Rupee equivalent of sub total/total expenditure should also be mentioned.)

10.	In case of estimates, give basis/details of rates charges.	:
11.	Award of work recommended to	:
12.	(a) Has award of work been recommended to lowest bidder?	:
	(b) If not, give reasons.	:
13.	Budget head	:
14.	Total budget allocation for (S.No.12) above	:
15.	Budget amount already utilized	:
16.	Amount already utilized under delegated powers for this building	:
17.	Present proposed expenditure	:
18.	In case exceeding budget allocation/delegated powers (Note: In case of excess, please indicate how excess budget allocation is proposed to be met and whether the liability got noted by Budget section of the Ministry.)	:
19.	In case allocation of funds is sought from MEA's Capital Outlay budget, kindly give detailed justification.	:
20.	Has any guarantee for material/workmanship etc. been given? If so, provide details.	:
21.	Has the expenditure been approved by HOM?	:
22.	Special observations /comments	:

Seal & Signature of HOC

Date:

Place:

Name :

<u>SO(Prop)</u>